

PUEBLO WEST
METROPOLITAN DISTRICT

P.W. TAP FEES PAID PER YEAR

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Jan.	41	48	53	66	43	7	10	34	58	44	48	48	27	15
Feb.	31	50	59	66	77	15	16	33	56	45	46	65	65	15
Mar.	62	56	85	73	71	12	32	38	48	72	56	75	44	31
Apr.	94	71	59	84	61	23	36	52	50	48	69	55	39	10
May	64	81	76	69	50	32	40	51	59	46	59	68	39	
June	25	50	54	86	64	46	53	38	58	55	61	92	31	
July	30	79	68	66	67	41	46	56	63	51	58	54	31	
Aug.	40	62	75	68	55	33	61	40	54	51	55	56	36	
Sept.	61	48	66	67	228	39	41	43	54	53	59	50	28	
Oct.	59	72	52	46	7	42	40	40	57	54	40	63	26	
Nov.	35	53	40	56	16	35	39	46	40	47	58	44	25	
Dec.	44	35	53	74	96	146	31	33	40	32	31	33	9	
TOT.	586	705	740	821	835	471	445	504	637	598	640	703	400	71
Avg./ month	48.83	58.75	61.67	68.42	69.58	39.25	37.08	42.00	53.08	49.83	53.33	58.58	33.33	17.75

As of April 30, 2008

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TRACT	ZONING	TOTAL LOTS	Total as of 2008	Units	PERCENTAGE BUILT	TRACT	ZONING	TOTAL LOTS	Total as of 2008	Units	PERCENTAGE BUILT
1	A-3	142	88	88	62%	337	R-8	330	287	287	87%
2A	R-8	180	166	166	92%	338	R-1	400	352	352	88%
2B	R-8	216	179	179	83%	339	R-3	342	234	343	68%
3	R-5	4	1	1	25%	340	B-4	72	1	1	1%
4	A-3	61	18	18	30%	341	B-4	85	0	0	0%
5	A-3	152	79	79	52%	342	R-5	63	26	117	41%
144	A-3	23	7	7	30%	343	R-1	139	124	124	89%
145	A-3	137	35	35	26%	344	R-1	237	208	208	88%
146	A-3	155	28	28	18%	345	R-1	181	159	159	88%
147	A-3	107	38	38	36%	346	A-3	146	108	108	74%
148	A-3	174	45	45	26%	347	R-1	463	312	312	67%
149	A-3	283	60	60	21%	348	R-3	310	289	297	93%
232	A-3	69	5	5	7%	349	R-5	33	27	27	82%
233	A-3	638	307	307	48%	350	R-1	346	306	306	88%
234	B-1	108	0	0	0%	351	R-1	283	234	234	83%
235	A-4/R-5	203	0	0	0%	352	R-1	269	233	233	87%
236	A-3	466	270	270	58%	353	A-3	121	92	92	76%
237	A-3	189	85	85	45%	354	B-4	96	12	14	13%
238	A-3	113	65	65	58%	355	R-3	44	22	31	50%
239	A-3	260	99	99	38%	356	R-1	157	133	133	85%
240	B-4	45	8	8	18%	357	A-3	93	68	68	73%
241	I-2/B-4	53	27	36	51%	358	A-3	55	39	39	71%
242	A-3	239	137	137	57%	359	A-3	116	75	75	65%
243	I-2/B-4	52	27	33	52%	360	A-3	43	30	30	70%
244	A-3	106	54	54	51%	361	A-3	30	13	13	43%
245	A-3	64	41	41	64%	362	A-3	213	148	148	69%
247	I-2/B-4	29	19	24	66%	363	A-3	41	24	24	59%
249	I-2/B-4	73	45	45	62%	364	A-3	31	12	12	39%
250	B-4	33	10	10	30%	365	R-5	123	60	72	49%
251	A-3	625	233	233	37%	366	R-3	17	10	20	59%
253	A-3	59	46	46	78%	367	R-1/R-5	182	99	99	54%
254	A-3	271	114	114	42%	368	R-1	6	5	5	83%
255	A-3	260	59	59	23%	369	B-4	11	7	12	64%
256	I-2	19	8	8	42%	371	B-4	61	25	90	41%
258	I-2	28	16	33	57%	372	A-3	77	58	58	75%
300	A-3	247	147	147	60%	373	R-3	152	91	122	60%
301	A-3	402	229	229	57%	374	R-5/B-4	53	24	67	45%
302	A-3	295	186	186	63%	375	B-4	43	15	15	35%
303	A-3	506	345	345	68%	376	B-4	16	5	5	31%
304	A-3	117	65	65	56%	377	A-3	168	119	119	71%
305	A-3	306	190	190	62%	378	R-3	137	86	150	63%
306	A-3	98	72	72	73%	379	B-4	105	15	25	14%
307	A-3	193	140	140	73%	380	R-5	192	83	175	43%
308	A-3	220	155	155	70%	381	A-3	13	5	5	38%
309	A-3	168	110	110	65%	382	R-1/R-5	212	170	182	80%
310	B-1	101	1	1	1%	383	A-3	157	80	80	51%
311	A-3	81	52	52	64%	384	R-4/R-5	148	26	106	18%
312	A-3	183	119	119	65%	385	B-4	27	6	12	22%
313	A-3	35	20	20	57%	386	A-3	102	38	38	37%
314	A-3	125	79	79	63%	387	B-4	10	9	16	90%
316	A-3	212	107	107	50%	388	S-1	7	5	5	71%
318	B-1	5	0	0	0%	400	A-3	500	159	159	32%
319	A-3	8	3	3	38%	401	A-3	247	69	69	28%
320	A-3	27	22	22	81%	402	A-3	392	102	102	26%
321	A-3	19	12	12	63%	406	A-3	324	106	106	33%
331	R-1	434	396	396	91%	CDM	R-1	34	11	11	32%
332	B-4	45	6	6	13%	RES	A-3	108	8	8	7%
333	R-5	42	4	28	10%	MVS	R-1	10	4	4	40%
334	A-3	66	47	47	71%	QRS	R-5	115	50	50	43%
335	R-1	420	368	368	88%	WAL	B-4	5	4	18	80%
336	R-8	257	247	247	96%	COMP. TOTALS		18269	10288	11019	56%

Growth from 1970 to Present - By Units Built

YEAR	UNITS BUILT	CUMULATIVE TOTAL	GROWTH *RATE	GROWTH **RATE	EST. X 2.7 RESIDENTS	EST. X 2.80 RESIDENTS
1970	45	45	100.00%	0.50%	121.50	126.00
1971	146	191	76.44%	1.63%	515.70	534.80
1972	161	352	45.74%	1.80%	950.40	985.60
1973	261	613	42.58%	2.92%	1,655.10	1,716.40
1974	89	702	12.68%	0.99%	1,895.40	1,965.60
1975	78	780	10.00%	0.87%	2,106.00	2,184.00
1976	87	867	10.03%	0.97%	2,340.90	2,427.60
1977	43	910	4.73%	0.48%	2,457.00	2,548.00
1978	51	961	5.31%	0.57%	2,594.70	2,690.80
1979	91	1052	8.65%	1.02%	2,840.40	2,945.60
1980	39	1091	3.57%	0.44%	2,945.70	3,054.80
1981	25	1116	2.24%	0.28%	3,013.20	3,124.80
1982	26	1142	2.28%	0.29%	3,083.40	3,197.60
1983	21	1163	1.81%	0.23%	3,140.10	3,256.40
1984	59	1222	4.83%	0.66%	3,299.40	3,421.60
1985	97	1319	7.35%	1.08%	3,561.30	3,693.20
1986	116	1435	8.08%	1.30%	3,874.50	4,018.00
1987	151	1586	9.52%	1.69%	4,282.20	4,440.80
1988	108	1694	6.38%	1.21%	4,573.80	4,743.20
1989	90	1784	5.04%	1.01%	4,816.80	4,995.20
1990	76	1860	4.09%	0.85%	5,022.00	5,208.00
1991	110	1970	5.58%	1.23%	5,319.00	5,516.00
1992	96	2066	4.65%	1.07%	5,578.20	5,784.80
1993	174	2240	7.77%	1.95%	6,048.00	6,272.00
1994	390	2630	14.83%	4.36%	7,101.00	7,364.00
1995	632	3262	19.37%	7.06%	8,807.40	9,133.60
1996	803	4065	19.75%	8.98%	10,975.50	11,382.00
1997	837	4902	17.07%	9.36%	13,235.40	13,725.60
1998	958	5860	16.35%	10.71%	15,822.00	16,408.00
1999	929	6789	13.68%	10.38%	18,330.30	19,009.20
2000	504	7293	6.91%	5.63%	19,691.10	20,420.40
2001	462	7755	5.96%	5.16%	20,938.50	21,714.00
2002	530	8285	6.40%	5.92%	22,369.50	23,198.00
2003	661	8946	7.39%	7.39%	24,154.20	25,048.80
2004	602	9548	6.30%	6.73%	25,779.60	26,734.40
2005	655	10203	6.42%	7.32%	27,548.10	28,568.40
2006	724	10927	6.63%	8.09%	29,502.90	30,595.60
2007	410	11337	3.62%	4.29%	30,609.90	31,743.60
2008	71	11408	0.62%	0.70%	30,801.60	31,942.40

*AS PERCENT OF GROWTH TO DATE

AS OF MARCH 31, 2008

** AS PERCENT OF 2004 TOTAL

2000 CENSUS SHOWS AGV 2.80 PERSONS PER RESIDENCE